

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (677) Parole, Board of
Budget Unit: (547B400001) Parole Board
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base	Provides 100% funding level of current year budget.	Appropriation	1,308,724	1,308,724
		FTE	9.53	9.53
Base		Appropriation	0	9,170
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Appropriation		\$ 1,308,724	\$ 1,308,724	\$ 1,317,894
Total FTE		9.53	9.53	9.53